



(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Servicios Personales	31,832,871,064.00	4,704,430,287.37	36,537,301,351.37	36,539,903,362.50	32,086,596,741.60	-2,602,011.13
Remuneraciones al Personal de Carácter Permanente	13,270,040,563.00	1,727,409,193.37	14,997,449,756.37	14,999,550,525.41	13,826,471,017.16	-2,100,769.04
Remuneraciones al Personal de Carácter Transitorio	338,261,763.00	37,496,116.49	375,757,879.49	375,763,169.55	244,289,094.17	-5,290.06
Remuneraciones Adicionales y Especiales	6,847,868,941.00	71,278,510.48	6,919,147,451.48	6,920,302,911.60	5,078,498,501.44	-1,155,460.12
Seguridad Social	4,377,426,134.00	-253,035,738.42	4,124,390,395.58	4,124,390,395.58	3,881,131,657.14	0.00
Otras Prestaciones Sociales y Económicas	6,703,083,794.00	3,381,158,943.26	10,084,242,737.26	10,083,583,229.17	9,020,015,153.38	659,508.09
Previsiones	233,721,312.00	-233,721,312.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	62,468,557.00	-26,155,425.81	36,313,131.19	36,313,131.19	36,191,318.31	0.00
Materiales y Suministros	1,274,483,646.00	-55,272,600.58	1,219,211,045.42	1,219,973,713.82	1,012,032,825.82	8,237,331.60
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	617,404,210.00	-381,504,682.64	235,899,527.36	229,193,313.43	157,628,647.48	6,706,233.93
Alimentos y Utensilios	337,269,826.00	164,763,473.80	502,033,299.80	501,478,813.69	418,742,751.14	554,486.11
Materias Primas y Materiales de Producción y Comercialización	638,242.00	6,092,766.69	6,731,008.69	6,730,936.74	6,618,760.73	71.95
Materiales y Artículos de Construcción y de Reparación	39,501,269.00	-224,877.16	39,276,391.84	38,913,794.72	32,179,605.59	362,597.12
Productos Químicos, Farmacéuticos y de Laboratorio	9,015,055.00	5,654,600.68	14,669,655.68	14,666,924.94	12,634,965.15	12,730.74
Combustibles, Lubricantes, Aditivos	167,993,503.00	37,568,969.51	205,562,472.51	205,273,225.55	196,734,432.25	289,246.96
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	65,833,877.00	103,875,663.18	169,709,540.18	169,525,961.66	149,889,367.02	183,578.52
Materiales y Suministros para Seguridad	1,611,182.00	14,254,672.52	15,865,854.52	15,820,931.30	14,245,508.58	44,923.22
Herramientas, Refacciones y Accesorios Menores	35,216,482.00	-5,753,207.16	29,463,274.84	29,379,811.79	23,358,787.88	83,463.05
Servicios Generales	4,702,929,115.00	1,310,876,737.00	6,013,805,852.00	5,998,631,264.50	4,390,651,101.77	15,174,587.50
Servicios Básicos	339,018,502.00	-59,248,608.84	279,769,893.16	279,253,228.45	260,468,903.02	516,664.71
Servicios de Arrendamiento	246,566,054.00	-54,282,417.91	192,283,636.09	191,133,451.64	147,481,318.73	1,150,184.45
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	627,266,498.00	73,324,489.43	700,590,987.43	690,829,037.93	603,483,578.66	9,761,949.50
Servicios Financieros, Bancarios y Comerciales	60,629,645.00	-13,210,239.84	47,419,405.16	47,318,888.03	39,563,450.63	517.13
Servicios de Instalación, Reparación, Mantenimiento y Conservación	172,271,201.00	-20,660,976.64	151,610,224.36	149,433,295.91	101,303,768.98	2,176,928.45
Servicios de Comunicación Social y Publicidad	103,886,637.00	130,386,154.80	234,194,791.80	234,194,677.21	150,245,479.99	114.59
Servicios de Traslado y Viáticos	78,195,299.00	-32,335,917.76	45,860,017.24	45,454,850.57	41,739,418.69	405,166.67
Servicios Oficiales	95,211,926.00	56,857,213.16	151,068,509.16	150,314,070.67	126,787,460.96	754,438.49
Otros Servicios Generales	2,979,983,353.00	1,231,125,034.00	4,211,108,387.00	4,210,699,764.09	2,919,587,722.11	408,623.51
Transferencias, Asignaciones, Subsidios y Otras Ayudas	28,641,973,499.00	3,103,703,997.00	31,745,677,496.00	31,711,725,188.47	30,251,534,905.33	33,952,307.62
Transferencias Internas y Asignaciones al Sector Público	9,134,674,101.00	792,624,619.21	9,927,298,720.21	9,926,989,885.73	9,914,324,855.12	308,834.48
Transferencias al Resto del Sector Público	16,753,553,384.00	1,984,435,468.95	18,737,988,852.95	18,737,984,721.40	17,698,507,474.20	4,131.55
Subsidios y Subvenciones	1,310,562,705.00	-828,788,724.53	481,773,980.47	477,176,376.11	373,746,199.26	4,597,604.36
Ayudas Sociales	623,522,192.00	431,449,302.96	1,054,971,494.96	1,054,549,722.46	979,735,107.93	421,772.50
Pensiones y Jubilaciones	6,167,804.00	343,281,760.26	349,449,564.26	320,829,599.53	100,007,391.96	28,619,964.73
Transferencias a Fideicomisos, Mandatos y Otros Análogos	7,500,000.00	669,315,817.64	676,815,817.64	676,815,817.64	675,259,202.68	0.00
Transferencias a la Seguridad Social	0.00	113,896,907.60	113,896,907.60	113,896,907.60	106,517,516.18	0.00
Donativos	805,943,313.00	-402,461,155.00	403,482,158.00	403,482,158.00	403,437,158.00	0.00
Transferencias al Exterior	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	311,868,493.00	493,772,264.62	805,640,757.62	800,563,024.29	638,602,945.90	5,077,733.33
Mobiliario y Equipo de Administración	81,317,624.00	28,352,944.44	109,670,568.44	108,423,990.77	88,451,687.83	1,246,577.67
Mobiliario y Equipo Educativo y Recreativo	56,617,067.00	-23,722,338.64	32,894,728.36	30,842,721.39	25,112,620.73	2,052,006.97
Equipo e Instrumental Médico y de Laboratorio	2,885,000.00	-2,259,567.17	625,432.83	625,432.33	6,202.52	0.50
Vehículo y Equipo de Transporte	49,577,331.00	278,256,962.92	328,834,293.92	328,622,238.74	285,756,770.01	212,055.18
Equipo de Defensa y Seguridad	0.00	69,798,970.08	69,798,970.08	68,301,723.29	68,301,723.29	1,497,246.79
Maquinaria, Otros Equipos y Herramientas	108,371,019.00	144,060,132.92	252,431,151.92	252,373,805.70	166,506,128.36	57,346.22
Activos Biológicos	3,356,000.00	-1,656,006.60	1,699,993.40	1,699,993.40	1,699,993.40	0.00
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	9,744,452.00	-58,833.33	9,685,618.67	9,673,118.67	2,767,819.76	12,500.00
Inversión Pública	1,672,456,183.00	1,641,190,260.15	3,313,646,443.15	2,733,364,020.90	1,838,938,656.79	580,282,422.25
Obra Pública en Bienes de Dominio Público	1,441,456,183.00	1,827,042,292.44	3,268,498,475.44	2,688,540,031.58	1,810,406,052.15	579,958,443.86
Obra Pública en Bienes Propios	231,000,000.00	-185,852,032.29	45,147,967.71	44,823,989.32	28,532,604.64	323,978.39
Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	200,000,000.00	-106,920,360.66	93,079,639.34	0.00	0.00	93,079,639.34
Inversiones para el Fomento de Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	200,000,000.00	-106,920,360.66	93,079,639.34	0.00	0.00	93,079,639.34
Participaciones y Aportaciones	18,460,854,284.00	-775,021,250.47	17,685,833,033.53	17,685,832,837.96	17,681,634,189.19	195.57
Participaciones	10,342,212,016.00	-1,396,957,642.31	8,945,254,373.69	8,945,254,180.20	8,944,347,411.20	193.49
Aportaciones	7,877,028,759.00	-11,365,540.00	7,865,663,219.00	7,865,663,217.00	7,865,663,217.00	2.00
Convenios	241,613,509.00	633,301,931.84	874,915,440.84	874,915,440.76	871,623,560.99	0.08
Deuda Pública	4,069,924,998.00	-1,402,173,878.43	2,667,751,119.57	2,667,482,240.09	2,635,933,317.76	268,879.48
Amortización de la Deuda Pública	795,583,165.00	-542,122,457.09	253,460,707.91	253,460,707.91	221,911,785.58	0.00
Intereses de la Deuda Pública	2,781,893,835.00	-375,722,840.60	2,406,170,994.40	2,406,170,994.17	2,406,170,994.17	0.23
Comisiones de la Deuda Pública	168,000,000.00	-167,995,145.40	4,854.60	4,854.60	4,854.60	0.00
Gastos de la Deuda Pública	74,447,998.00	-66,333,435.34	8,114,562.66	7,845,683.41	7,845,683.41	268,879.25
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	250,000,000.00	-250,000,000.00	0.00	0.00	0.00	0.00
Total del Gasto	91,167,361,282.00	8,914,585,456.09	100,081,946,738.09	99,348,475,652.53	90,535,924,684.16	733,471,085.56